

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2023 Annual Operating Budget to add Fund 3527, Department 0414, Supplemental Juvenile Court Funding, to include grant monies that have become available to the Craighead County Juvenile Office and should be incorporated into the Craighead County Annual Operating Budget and processed according to grant requirements for receiving and dispersing of these grant funds.

SECTION 1. That State Grant monies have become available through the Administrative Office of The Courts in the amount of \$9,801.03 that can be used to pay a part-time employee to serve court documents, freeing up time for Juvenile Officers to supervise caseloads; to help fund in-place programs intended to combat delinquency and other social problems; to provide pro-social opportunities for "neighborhood bound" youth; to provide for drug testing kits; and to provide supplies for life skills classes, boy's at-risk group, stoplifting class and anti-truancy programs.

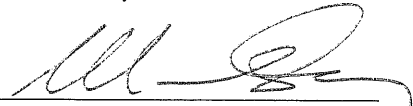
SECTION 2. That these funds are considered to be special revenue and Fund 3527 will be created in the 2023 Annual Operating Budget to allow for accurate tracking, disbursing, and accounting of these funds and will include budget totals as described below.


		<u>Old</u>	<u>Change</u>	<u>New</u>
Special Revenue Projections		\$0.00	\$9,801.03	\$9,801.03
Fund 3527 Supplemental Juvenile Court Funding				
Dept 0414 Juvenile Officer Grant (Special Rev)		\$0.00	\$9,801.03	\$9,801.03
<u>Acct. #</u>	<u>Description</u>			
1002	Officer (PT) (less than 80 hrs/mo;\$15.00 or less /hr)	\$0.00	\$6,500.00	\$6,500.00
1006	Social Security Match	\$0.00	\$497.25	\$497.25
1010	Worker's Compensation	\$0.00	\$120.00	\$120.00
1011	Unemployment Compensation	\$0.00	\$288.00	\$288.00
2001	General Supplies	\$0.00	\$1,895.78	\$1,895.78
3007	Drug Testing	\$0.00	\$200.00	\$200.00
3009	Other Professional Services	\$0.00	\$200.00	\$200.00
3100	Other Miscellaneous	\$0.00	\$100.00	\$100.00
Total Amount Budgeted			<u>\$9,801.03</u>	

There is hereby appropriated \$9,801.03 into Fund 3527, Dept 0414, Supplemental Juvenile Court Funding to pay for a part-time employee to serve court documents, supplies and support for programs to help with juvenile delinquency.

These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriation ordinance.

Dated this 26th day of June 2023.

Approved: 
 Marvin Day
 Craighead County Judge

Attest: 
 Mary Dawn Marshall
 Craighead County Clerk

FILED

JUN 27 2023

COUNTY & PROBATE COURT CLERK